

10/1/20 through 9/30/21	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TotalsYTD	Average
AVERAGE DAILY POPULATION	958	991	1003	1026	1059	1075	1091	1105	1113	1135	1133	1123	12812	1067.667
MEDICAL														
REFUSED AT BOOKING	3	6	6	11	5	7	5	0	5	9	13	7	77	6.416667
INTAKE EVALUATIONS BY NURSING STAF	598	501	510	415	478	636	605	662	631	746	642	633	7057	588.0833
SICK CALL-TOTAL	397	359	319	382	459	655	403	453	567	580	434	616	5624	468.6667
SICK CALL-NURSES	190	155	110	132	184	425	263	299	378	319	210	376	3041	253.4167
SICK CALL- MIDLEVELS	116	186	191	212	249	198	116	142	162	146	131	193	2042	170.1667
SICK CALL - PHYSICIAN	91	18	18	38	26	32	24	12	27	60	53	47	446	37.16667
14 DAY PHYSICALS	91	139	238	142	262	262	220	215	272	221	107	295	2464	205.3333
Newly Diagnosed Diabetics	0	0	0	1	1	0	5	3	0	0	1	0	11	0.916667
ANNUAL PHYSICALS BY PROVIDER	16	20	24	55	35	21	25	25	13	21	24	32	311	25.91667
Infirmary Housed	10	14	3	7	6	7	29	8	12	17	18	27	158	13.16667
INFIRMARY (true) ADMITS	18	22	14	16	13	17	22	17	16	19	16	12	202	16.83333
23 Hour Observation	26	7	13	18	13	7	20	26	11	12	16	6	175	14.58333
TOTAL Inmate Infirmary (True admits/23 Hr C	108	145	208	146	119	131	158	107	27	98	152	126	1525	127.0833
PHYSICIAN INFIRMARY ROUNDS	42	44	44	49	49	54	44	37	42	60	48	42	555	46.25
WALK-INS/EMERGENCY	101	151	132	132	87	79	121	80	93	92	101	126	1295	107.9167
STAFF TREATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL X-RAYS	31	39	59	39	64	63	57	51	65	61	43	55	627	52.25
NON TB RELATED X-RAYS	29	35	50	33	53	48	39	38	48	53	32	46	504	42
TB RELATED CHEST X-RAYS	2	4	9	6	11	15	18	13	17	8	11	9	123	10.25
EKG'S	14	17	14	16	28	33	15	29	30	17	7	28	248	20.66667
ULTRASOUNDS	0	3	2	4	3	3	2	1	3	0	2	2	25	2.083333
MENTAL HEALTH														
ASSESSMENTS-TOTAL	100	100	114	103	133	183	128	127	155	124	110	130	1507	125.5833
ASSESSMENTS-PSYCHIATRIST	34	54	48	33	43	55	47	42	57	33	44	52	542	45.16667
ASSESSMENTS-MHP	66	46	66	70	90	128	81	85	98	91	66	78	965	80.41667
FOLLOW-UP TOTAL	215	129	176	172	169	233	194	195	196	183	191	206	2259	188.25
FOLLOW-UP BY MH PROFESSIONAL	162	96	89	94	100	152	134	155	122	147	122	144	1517	126.4167
FOLLOW-UP BY PSYCHIATRIST	53	33	87	78	69	81	60	40	74	36	69	62	742	61.83333
MENTAL HEALTH INMATES	315	229	290	275	302	288	215	331	335	238	188	215	3221	268.4167
Infirmary ADMISSIONS	14	19	12	6	6	4	4	7	9	18	15	6	120	10
VETTRANS SEEN BY MENTAL HEALTH	2	4	5	6	5	8	2	7	5	4	5	5	58	4.833333
DENTAL														
DENTAL SCREENS/NURSES	50	41	42	41	42	44	56	66	53	55	40	66	596	49.66667
TOTAL SEEN BY DENTIST	93	92	67	24	91	145	99	69	150	204	139	172	1345	112.0833
DENTIST ANNUAL EXAMS	16	7	17	0	82	37	27	15	33	10	2	6	252	21
EVALUATION/FOLLOW UP VISIT	30	49	30	21	6	61	42	28	89	163	95	72	686	57.16667
EXTRACTIONS	42	31	18	3	3	43	24	24	18	25	30	52	313	26.08333

TEMPORARY FILLINGS	5	5	2	0	0	4	6	2	10	6	12	42	94	7.833333
DENTAL REFUSALS	5	5	3	8	6	12	10	10	25	26	6	12	128	10.66667
OFF-SITE DENTAL REFERRALS	0	0	0	1	0	0	0	1	0	3	3	0	8	0.666667
COMMUNITY														
AMBULANCE TRIPS	30	18	19	17	20	10	17	15	18	28	19	17	228	19
EMERGENCY ROOM VISITS	54	50	47	47	46	39	44	32	45	60	50	45	559	46.58333
HOSPITAL ADMISSIONS	4	5	5	3	5	5	6	3	5	4	5	3	53	4.416667
HOSPITAL DAYS	10	19	19	16	15	26	12	19	11	16	45	11	219	18.25
OFF SITE SPECIALTY VISITS	2	10	5	12	13	12	15	17	18	15	14	10	143	11.91667
HOSPITAL DEATHS	1	0	0	0	0	0	1	0	0	0	1	0	3	0.25
FACILITY DEATHS	0	2	0	0	0	0	0	0	0	0	0	1	3	0.25
PHARMACEUTICALS														
I/M'S ON PRESCRIPTION MEDS	658	643	638	642	650	729	791	745	799	831	850	823	8799	733.25
I/M'S ON PSYCHOTROPIC MEDS	299	292	296	285	278	305	296	294	315	319	308	307	3594	299.5
CHRONIC CARE VISITS														
ASTHMA/COPD	17	24	43	20	19	23	56	33	38	40	31	42	386	32.16667
COUMADIN	16	14	31	18	16	10	13	16	17	12	15	12	190	15.83333
DIABETICS	10	9	20	13	11	19	17	8	23	16	7	22	175	14.58333
DIALYSIS	0	0	0	0	0	0	0	0	1	1	1	4	7	0.583333
INFECTIOUS DISEASE (INH/Hep)	3	6	12	10	6	8	13	5	11	11	6	14	105	8.75
OB	23	19	31	28	28	18	20	8	10	19	10	13	227	18.91667
HYPERTENSION/CARDIOVASCULAR	31	43	79	68	39	53	99	61	100	87	39	111	810	67.5
SEIZURE DISORDER	6	11	28	17	13	20	24	10	34	19	14	35	231	19.25
AIDS/HIV	4	11	8	7	9	9	8	11	12	20	20	16	135	11.25
GENERAL	160	110	174	182	156	125	220	136	189	105	83	138	1778	148.1667
TOTAL CHRONIC CARE VISITS	270	251	470	425	333	455	470	288	435	330	226	407	4360	363.3333
CHRONIC CARE VISITS BY MIDLEVEL	0	4	44	62	36	104	160	89	157	132	90	123	1001	83.41667
CHRONIC CARE VISITS BY PHYSICIANS	270	247	426	363	297	351	310	199	278	198	136	284	3359	279.9167
INFECTIOUS DISEASE CONTROL														
PPD'S PLANTED	87	152	234	148	260	244	238	201	248	202	110	280	2404	200.3333
PPD'S READ	72	128	202	140	254	239	224	194	216	189	102	262	2222	185.1667
POSITIVE PPD'S	0	2	1	0	0	0	0	0	0	0	0	0	3	0.25
ACTIVE TB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INH ORDERED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INH STARTED (NEW PATIENTS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ON INH MEDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV TESTS GIVEN	12	22	48	21	19	32	16	39	11	16	15	0	251	20.91667
POSITIVE HIV (NEW CASES)	2	2	0	1	0	1	0	0	2	0	0	0	8	0.666667
HIV PATIENTS ON MEDICATION	18	17	15	13	10	9	9	9	7	7	9	14	137	11.41667
TOTAL HIV CASES	19	21	17	19	13	9	9	8	17	20	20	16	188	15.66667
HEPATITIS A	0	0	2	0	0	0	0	0	0	0	0	0	2	0.166667
HEPATITIS B	0	0	1	0	0	0	0	0	1	0	0	0	2	0.166667

HEPATITIS C encounters	30	30	32	12	6	0	0	0	10	11	6	11	148	12.33333
CHYLAMYDIA	1	0	0	3	2		0	2	1	6	3	2	20	1.818182
GONORRHEA	0	0	0	3	0	1	0	2	2	4	2	2	16	1.333333
SYPHILIS	3	0	0	4	2	2	0	4	0	3	1	6	25	2.083333
OTHER STD	0	0	0	6	1	7	0	0	1	2	4	1	22	1.833333
PEDICULOSIS	0	0	0	0	0	0	0	0	0	1	0	0	1	0.083333
SCABIES	0	0	0	0	0	4	0	0	0	0	0	0	4	0.333333
MRSA	0	0	0	0	0	0	0	0	2	1	0	0	3	0.25
Medical Costs	623.06	717.88	424.51	679.49	668.39	1,510.30	922.99	920.27	934.35	1,085.01	703.64	562.09	9,751.98	812.67

Encounters	OCT	NOV	DEC	JAN	FEB	MARCH	April	May	June	July	August	Sept	Total YTD	
MD	390	273	494	505	407	355	326	273	360	339	261	408	4391	
NURSE PRACTITIONER	0	0	0	0	0	5	0	9	0	0	0	0	14	
PHYSICIAN ASSISTANT	89	194	235	274	285	297	298	276	319	278	221	277	3043	
DENTIST	93	92	67	24	91	145	99	69	150	204	139	172	1345	
PSYCHIATRIST	87	87	135	111	112	136	107	82	131	69	113	114	1284	
MENTAL HEALTH PROFESSIONAL	228	142	155	164	190	280	215	280	220	238	188	215	2515	
RN/LPN	5583	5670	5710	5636	6349	6738	6322	6552	6940	7475	6093	6683	75751	